

**BOARD OF PUBLIC UTILITIES**  
**FY2022 BUDGET WORKSHOP MINUTES**  
Timothy E. Wilson Administration/Engineering Building/Multi-Purpose Room  
2416 Snyder Avenue, Cheyenne, Wyoming  
Monday, April 5, 2021 – 3:00pm

**IN ATTENDANCE (In-Person/Electronic Conference):**

Mary Guthrie, President  
Matthew Pope, Secretary  
John Edwards, Member  
Allan Cunningham, Member  
Keith Zabka, Member  
Brad Brooks, Director  
Ashley Miller, Administration Manager  
Frank Strong, Engineering & Water Resources Manager  
Clint Bassett, Water Treatment Manager

Matthew Buelow, Water Reclamation Manager  
Doug Calhoun, Operations & Maintenance Manager  
Kathy Kellner, Human Resources Manager  
Erin Lamb, Administrative & Public Affairs Coordinator  
Lynn Butts, Accounting Supervisor  
Bryce Dorr, Capital Projects Supervisor  
Brett Davis, Capital Projects Engineer I  
Peter Laybourne, City Council  
Jason Mumm, Principal, FCS Group

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The FY2022 Budget Workshop for the Board of Public Utilities was called to order at approximately 3:00 p.m. Monday, April 5, 2021. Ashley Miller, Administration Manager, noted who was in attendance in-person.

Ms. Miller provided a summary of the Water and Sewer Enterprise Fund Budget for Fiscal Year 2022 to the Board and attendees.

Jason Mumm, Principal with FCS Group, presented on and answered questions regarding the Financial Rate Study results.

Following questions and discussion, the Board meeting adjourned at approximately 5:00 p.m.

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Mary B. Guthrie, President

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Matthew Pope, Secretary

**PRELIMINARY – UNDER IN-HOUSE REVIEW**