

ORDINANCE NO. 4377

ENTITLED: AN ORDINANCE APPROPRIATING MONEYS FOR THE CITY OF CHEYENNE, WYOMING FOR THE VARIOUS PURPOSES IN CONDUCTING THE MUNICIPAL GOVERNMENT OF SAID CITY AND FIXING THE AMOUNT OF GENERAL AND SPECIAL TAXES AS PART OF THE REVENUE REQUIRED TO MEET THE SAID APPROPRIATION, ALL FOR THE FISCAL YEAR BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CHEYENNE, WYOMING:

Section 1. That the sum of one hundred thirty-seven million, nine hundred and ten thousand, two hundred and ninety-eight dollars (\$137,910,298) or so much thereof that may be necessary, and the same hereby is appropriated for all funds of the City of Cheyenne, for the several specific departments, for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as follows:

City Council	\$	258,896
Mayor		5,811,938
City Clerk		729,595
Public Works		3,980,687
Police		14,600,577
Fire		11,758,903
Community Recreation and Events		7,470,652
City Engineer		1,192,971
City Treasurer		791,998
Planning and Development		779,270
Miscellaneous		6,517,732
TOTAL GENERAL FUND	\$	53,893,219
Weed and Pest	\$	573,274
Youth Alternatives Grants		882,886
Recreation Programs		1,477,947
Community Development Block Grant		617,074
Law Enforcement Grants		252,616
Transportation Planning		866,101
Transit		2,603,121
Juvenile Justice		67,640
Special Friends		84,664
TOTAL SPECIAL REVENUE FUNDS	\$	7,425,323
Development Impact Fees	\$	212,800
One Percent Sales Tax		11,087,381
Specific Purpose Option Tax		601,905
Youth Activities/Ropes		18,221
Golf Facilities		276,590
TOTAL CAPITAL PROJECTS FUNDS	\$	12,196,897
Fleet Maintenance	\$	4,460,139
Solid Waste Management		19,301,898
Civic Center		2,057,777
Ice & Events Center		828,665
TOTAL PROPRIETARY FUNDS	\$	26,648,479
Perpetual Care	\$	3,000
TOTAL PERMANENT FUND	\$	3,000
TOTAL CITY	\$	100,166,918
Water Enterprise	\$	23,619,580
Sewer Enterprise		14,123,800
TOTAL BOARD OF PUBLIC UTILITIES	\$	37,743,380
TOTAL APPROPRIATIONS	\$	137,910,298

Section 2. That the municipal revenues applicable to the budget requirement for the fiscal year beginning July 1, 2021, and ending June 30, 2022, are estimated or anticipated as follows:

Taxes and Special Assessments	\$	13,052,000
Intergovernmental		31,096,643
Fines and Forfeits		658,300
Licenses and Permits		3,092,540
Charges for Services		1,712,000
Miscellaneous		1,527,723
Interest		146,500
Transfers		1,573,810
Grants		480,000
Revenue from Reserves		553,703
<b>TOTAL OPERATING REVENUE GENERAL FUND</b>	<b>\$</b>	<b>53,893,219</b>
Weed and Pest	\$	573,274
Youth Alternatives Grants		882,886
Recreation Programs		1,477,947
Community Development Block Grant		617,074
Law Enforcement Grants		252,616
Transportation Planning		866,101
Transit		2,603,121
Juvenile Justice		67,640
Special Friends		84,664
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$</b>	<b>7,425,323</b>
Development Impact Fees	\$	212,800
One Percent Sales Tax		11,087,381
Specific Purpose Option Tax		601,905
Youth Activities/Ropes		18,221
Golf Facilities		276,590
<b>TOTAL CAPITAL PROJECTS FUNDS</b>	<b>\$</b>	<b>12,196,897</b>
Fleet Maintenance	\$	4,460,139
Solid Waste Management		19,301,898
Civic Center		2,057,777
Ice & Events Center		828,665
<b>TOTAL PROPRIETARY FUNDS</b>	<b>\$</b>	<b>26,648,479</b>
Perpetual Care	\$	3,000
<b>TOTAL PERMANENT FUND</b>	<b>\$</b>	<b>3,000</b>
<b>TOTAL CITY</b>	<b>\$</b>	<b>100,166,918</b>
Water Enterprise	\$	23,619,580
Reserves and/or Loan Proceeds		-
Sewer Enterprise		14,123,800
Reserves and/or Loan Proceeds		-
<b>TOTAL BOARD OF PUBLIC UTILITIES</b>	<b>\$</b>	<b>37,743,380</b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>137,910,298</b>

Section 3. That there shall be raised by General Tax Levy on the total assessed valuation of the City of Cheyenne, Wyoming for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with State Statutes:

General Fund	\$	6,400,000
--------------	----	-----------

Providing that said amount does not exceed eight (8.0) mills on City assessed valuations as provided by law.

Section 4. This ordinance shall be in full force and effect upon its passage and publication.

FIRST READING: May 10, 2021

SECOND READING: May 24, 2021

THIRD READING: June 14, 2021



Patrick J. Collins, Mayor

(seal)

ATTEST:

  
Kristina F. Jones, City Clerk

Published: Wyoming Tribune-Eagle  
June 19, 2021